

UNA PLANT FIBRE CLUSTER



1.	Implementing Agency			Society For Advancement of Village Economy (SAVE)		
2.	Address			Basoli More, First Floor, Rakkar Colony, Distt.-Una, H.P.		
	Phone/Fax, e-mail			01975-238725; 01975-238161; Save_ngo@rediffmail.com		
	Website:			www.		
3.	Cluster products			Rope; Khajoor handicrafts mix with Jute; Sisal Handicrafts; Handmade Paper Products		
4.	Project Cost (Rs. In lakhs)					
	NA	IA	Total	Sanctioned	Released	Utilized
	76.50	8.50	85.00	76.37	76.37	60.03
5.	Name of Cluster Dev. Executive			Miss Renu Chauhan		
	Mobile No./Phone No.			09418458248		
6.	Name of Technical Agency:			National Institute for Entrepreneurship and small Business Development		
A.	Name of the Resource person with mobile No.			Mr. Mohammad Abid		
B.	Address			A-23, Sector-62, (Institutional Area) NOIDA-201301 U.P. India		
C.	Phone/Fax/ e-Mail			0120-2403051/0120-2403062 Email: edniesbud@vsnl.net		
7.	Date of commissioning of cluster			1 st April 2007		
8.	Expected date of completion of			31 st March 2012		

	cluster	
9.	CFCs Status	
A.	No. of CFCs	Land availability
	1	1500 sq.mtr.
		Constructed area
		400 sq. mtr.
		Locations
		Boul
B.	Machinery Installed in CFC	
	No.	Name of the machinery
	1	Fiber Extraction machinery 1Big Size RasPodar Machine 2. Raspoder Machine. 3. Single Ply Machine 4.Single Ply Machine, paddle operated 5.Carding Machine with fiber collection Box,
	2	Hand made paper machinery 1. Baby Boiler Non IBR wood fired Steam Boiler. 2. Digester Rotary Spherical. 3. Beater 12"x15" 4. Auto Vat 5 Screw Press 22'x28" 6. Tausuki 7.Calendar Machine 8 to 8.1/2"x30" 8. Paper Cutting Machine 36" 9.Toka Machine
	3	Seven Sewing machines
10.	No. of Charkhas	--
11.	No. of Looms	--
12.	No. of Tools Distributed	110
13.	Interventions carried out in Design product Development	
A.	Name of Designer with address and phone/mobile	Yes, Mr.Sanjeev Kumar Jha From NIFD Delhi appointed and gave trainings in Khajoor handicrafts. Funds also spent on design development trainings, colouring, patterns etc.
B.	New products Developed	Yes
C.	Improved /New designs	<i>15 new designs introduced in the cluster in Khajoor Fiber mix with Jute fiber and 27 new designs in Sisal Fiber handicrafts. Handmade Paper introduced in the Cluster</i>
D.	Brief note on Design intervention	Total funds received under Product & Design Development 4 lakh out of which Rs 1.95 has been utilized in New design and product development

14.	Market Promotional Assistance	Nos.	Location	Computerization of sales outlets, bar coding,
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A.	Renovation/up-gradation of Sales outlets	1	Chintpurni	--				
B.	Brief Note on efforts undertaken	Total fund received under Market promotion Rs.12.05 Lakh out of which spent till date Rs.11.46. We have liaison with KVIC & KVIB and private showrooms for the sale promotion. They are giving the satisfactory result and we also exhibit our products in local/state/national/international level exhibitions organized by different agencies.						
15. Capacity Building Measures								
A.	Exposure visits to other clusters	Places	No. of artisan	Output				
	Kamarappa National Hand made paper Institute, Jaipur in june 2008	Jaipur	5	Exposure on hand made paper production, sisal fiber extraction & handicraft production, SHG formation & strengthening, Livelihood generation programmes, Entrepreneurship development.				
	Hand Made Paper Unit in Choki More Parwanoo	Himachal Pradesh	11					
	KVIC fiber center kerala	Kerala	7					
	Nari Shakti SHG Group to Tokli Distt Una sixty artisans visit to Lathani under SHG orientation programme	Himachal Pradesh	14					
	Sisal fiber handicraft pdn unit at Uttarakhand in April 2009.	Himachal Pradesh	60					
	to hnad made paper units in harayna in January 2010	Uttarakhand	8					
	Indian institute of Craft and Design Jaipur in December 2010.	Harayana	8					
		Jaipur	3					
B.	Need based training within the clusters (skill development, Self Help Credit & others)							
	Type of training		No. of Artisans	Output				
	Details as per Annexure-B							
16. Artisan's empowerment - No. of artisans benefited :								
	Male	Female	Total	SC	ST	OBC	Minority	Others
	244	346	590	546	--	44	--	44
	No. of Identity card issued				40			
17. Self Help Groups								
A.	No. of SHG formed			32				
B.	No. of SHG Registered			32				
C.	No. of SHG tied up with Bank			32				
18. Production								
	Annual Production			Qty.		Value (Rs. in lakh)		
				--		150.53 (2010-11)		
19. Sales								
	Annual Sales			Qty.		Value (Rs. in lakh)		
				--		188.71 (2010-11)		
	Export Market if any			--		--		

20.	Achievement		
A.	Registration with ISOs		No
B.	Branding of products		No
C.	Improved Packaging		--
D.	Enhanced wages (in per cent)		
	Spinner	Weaver	Artisan
	--	--	80%
E.	Social security coverage of Artisans		486 artisans covered under Jan Shree Bima Yojana of LIC. 39 scholarship submitted. Medi-claims to one artisans.